

M A D E R A C O U N T Y
W O R K F O R C E
I N V E S T M E N T B O A R D

"Committed to a Quality Workforce"

Youth Advisory Council

A G E N D A

Wednesday, March 3, 2010

3:30 p.m.

Meeting will be held at:

***Madera County Workforce Assistance Center
Executive Conference Room
209 East 7th Street
Madera, CA 93638
(559) 662-4589***

REASONABLE ACCOMMODATION FOR ANY INDIVIDUAL WITH A DISABILITY Pursuant to the Rehabilitation Act of 1973 and the Americans with Disabilities Act of 1990, any individual with a disability who requires reasonable accommodation to attend or participate in a meeting or function of the Madera County Workforce Investment Board, may request assistance by contacting the Senior Administrative Assistant at Madera County Workforce Development Office, 209 E. 7th St., Madera, CA 93638; Telephone 559/662-4589; Fax 559/673-1794.

This agenda and supporting documents relating to the items on this agenda are available through the Madera County Workforce Investment Board website at http://www.maderawac.org/Workforce_Investment_Board/Public_Meetings. These documents are also available at the Madera County Workforce Assistance Center – office of the Executive Director.

1.0 Call to Order

- 1.1 Pledge of Allegiance

2.0 Public Comment

This time is made available for comment from the public on matters within the Board's jurisdiction. The comment period will be limited to 15 minutes. Each speaker will be limited to 3 minutes and only one speaker per subject matter.

3.0 Introductions and Recognitions

4.0 Consent Calendar

- 4.1 Approve Meeting Minutes – December 2, 2009
- 4.2 Approve Resignation of Youth Advisory Council Member – Sally L. Frazier, Ed.D., Madera County Office of Education
- 4.3 Approve Resignation of Youth Advisory Council Member – Susan Arteaga, Department of Social Services
- 4.4 Approve New Member Appointment – Debbie Blankenship, Department of Social Services
- 4.5 Approve Resignation of Youth Advisory Council Member – Bonita Gomez, Job Corps
- 4.6 Approve New Member Appointment – Christine Kulina, Job Corps

4.7 Approve New Member Appointment – Sharon Hjella, Madera-Mariposa SELPA

5.0 Action Items

5.1 Approve Request for Contract Amendment – Kings View In-School Youth Program 2009-2010

5.2 Approve Request for Contract Amendment – Kings View Out-of-School Youth Program 2009-2010

6.0 Information Items

6.1 Presentation – CWA Youth Conference Summary

6.2 Green Job Corps Project Status Report

6.3 Program Update – Kings View “Ready, Set, Go!”

6.4 Final 2008-2009 Youth Program Performance Outcomes

6.5 Budget Update

6.6 Reauthorization Update

6.7 Form 700

7.0 Written Communication

8.0 Open Discussion/Reports/Information

8.1 Committee Members

8.2 Staff

9.0 Next Meeting

June 2, 2010

10.0 Adjournment

M A D E R A C O U N T Y
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"Committed to a Quality Workforce"

YOUTH ADVISORY COUNCIL

December 2, 2009

MINUTES

- PRESENT:** Susan Arteaga, Debi Bray, Joe Cabrera, Nancy Isaacs, Maria Juarez, Mary Anne Seay, Robyn Smith, Rachel Vasquez-Moy
- ABSENT:** Sharon Cloud, Sally L. Frazier, Rachel Freeman, Bonita Gomez, Cyndia Gray, Harry Nabors, Martha Vasquez
- GUEST:** Debbie Blankenship, Christine Kulina, Eugene Bell, Bonnie Hardin, Ruby Martinez, Green Job Corp Participants
- OTHERS:** Elaine Craig, Jessica Roche, Nicki Martin

1.0 Call to Order

Meeting called to order at 3:36 p.m.

1.1 Pledge of Allegiance

2.0 Public Comment

None

3.0 Introductions and Recognitions

Roundtable introductions by Council and guests.

4.0 Consent Calendar

None

5.0 Action Items

None

6.0 Information Items

6.1 Presentation by Green Job Corp Participants

The Green Job Corp was a project which involved 9 Workforce areas. Madera has 9 participant slots. Participants must comply with specific components which included a community service project. Participants attended Camp Green Meadows for 1 week. Madera's participants were accompanied by 2 peer support workers. Green Job Corp participants presented information regarding their community service project and information about our environment and recycling. Participants also do presentations at elementary schools with the Club Yes program. Fun Fact: almost 97% of earth's

water is salt water. Recycling: 60% of trash can be recycled. Fun Fact: recycling 1 aluminum can will create enough power to run a TV for 3 hours. Fun Fact: 75% of each tree that is cut down to make paper is not used to make paper. Fun Fact: The U.S. generates most trash with 1609 lbs per person per year. Fun Fact over 4.5 trillion cigarette butts are littered in the world. Green Job Corp participants also participated in a Green 101 workshop along with Workforce Development Office staff which included an Employer Panel. The youth were engaged with the panel by asking many questions. They also traveled to Oakhurst to attend a symposium sponsored by the Conservation Corp. The youth participants will also travel to Fresno for Green Summit next week.

6.2 Program Update – Kings View Ready, Set, Go! Program

Hand outs provided. There are currently 34 In-School-Youth (ISY) students enrolled. The Out-of-School program is finished up their Customer Service Academy class in early November. Students enrolled in the Customer Service Academy earn 5 units of Community College credit. They are currently finishing up their course work. There are 20 Out-of-School (OSY) youth working out in the Community. The Green Job Corps participants are scheduled to do a community service project the next couple of weeks at Lake Hensley if it doesn't rain.

6.3 Budget Update

Hand out provided with budget information. ISY & OSY has been budgeted 100% and expect no carry-over at the end of the year. ARRA Youth is pretty much expended and is pretty much wrapped up. There is currently \$190,000 dollars that are unexpended that is a combination of some monies left over from carry-over and whatever wasn't spent in paid work experience. The remaining budget will be put back into the summer youth program. Hand out provided with information on ARRA Summer youth activities. The RDA Summer Youth project was funded with the ARRA summer youth funds.

6.4 Summer Youth Program Wrap-up and Video

The RDA Summer Youth program was view by the Council at the last Board meeting. The youth worked on 14 homes. Some of the homes were historical homes and painted according to the historically correct paint colors. Many positive relationships were formed between the youth who participated and the owners of the homes. There were many projects with the Summer Youth program. There were participants working with beauty schools, hospitals, and various other community employers.

6.5 Reauthorization Update

Information was given originally stating that we would not hear any news on reauthorization until after the U.S. Health Bill passed. Recently, the President will have a job summit and reauthorization is now being placed on the forefront. One topic being discussed is the possibility of doing aware with your eligibility for youth participants. Jane Oats is in Washington D.C. and is a big proponent for Workforce Development and Summer Youth monies. CWA has been asked by our legislative body to forward suggestions for the Job Summit and Summer Youth funds.

7.0 Written Communication

None

8.0 Open Discussion/Reports/Information

8.1 Committee Members

Maria Juarez: Thanks to Eugene Bell for helping keep their youth participant in their office. She has now applied and gotten a permanent full-time position with the Housing Authority. She is an amazing, hard worker. She participated in the RSG Out-of-School program last year.

Joe Cabrera: EDD hired a former summer youth participant in their department. She is working with youth and helps mentor other youth to stay in school.

Robyn Smith: Just started a chipping program to employ adults – fire hazard reduction where by workers will chip wood and spread around instead of piling up cuttings.

Mary Anne Seay: The Youth Center is encountering construction problems. The site is located on 5th Street and Flume Street. The Parks and Recreation Department has several community block grant projects including a dog park and replacing the floors at the Pan American Center.

8.2 Staff

None

9.0 Next Meeting

March 3, 2010

10.0 Adjournment

Meeting adjourned at 4:45 p.m.

M A D E R A C O U N T Y
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Youth Advisory Council

Agenda Item 4.2

Consent

Action

Information

To: Madera County Workforce Investment Board Youth Advisory Council

**From: Elaine Craig, Executive Director
Workforce Investment Board**

Date: March 3, 2010

**Subject: Approve Resignation of Youth Advisory Council Member – Sally L.
Frazier, Ed.D.**

Recommendation:

Staff recommends approval of Dr. Frazier's resignation from the WIB Youth Advisory Council.

Summary:

Dr. Frazier has various commitments that conflict with the Youth Advisory Council schedule. Due to these conflicts, she is unable to participate in Youth Advisory Council meetings. Nancy Isaacs is currently on the Youth Council and appropriately represents the Madera County Office of Education and the Education Sector. Dr. Frazier's resignation was approved by the Workforce Investment Board on December 17, 2009.

Financing:

Workforce Investment Act of 1998

December 9, 2009

Dear Ms. Craig,

I appreciate your most recent phone conversation with me as we clarified that I am currently considered an official member of the WIB's Youth Advisory Council. I understand the implications that has to establishing a quorum. Due to conflicting commitments with established meeting dates, I respectfully submit my resignation from the Youth Advisory Council to be effective immediately. The Madera County Office of Education is appropriately represented at this time by Nancy Isaacs who has responsibilities in our Career and Alternative Education Programs.

Your leadership in this matter is acknowledged and appreciated.

Sally L. Frazier, Ed.D.

Madera County Superintendent of Schools

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Youth Advisory Council

Agenda Item 4.3

Consent

Action

Information

To: Madera County Workforce Investment Board Youth Advisory Council

**From: Elaine Craig, Executive Director
Workforce Investment Board**

Date: March 3, 2010

**Subject: Approve Resignation of Susan Arteaga from the Youth Advisory
Council**

Recommendation:

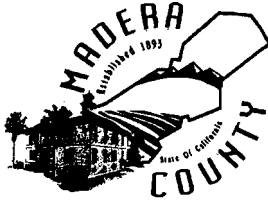
Staff Recommends approving the resignation of Susan Arteaga, Department of Social Services from the Madera County WIB Youth Advisory Council.

Summary:

Ms. Arteaga is unable to attend the Youth Advisory Council meetings. Ms. Arteaga's resignation was approved by the Executive Committee on January 28, 2010.

Financing:

Workforce Investment Act of 1998



DEPARTMENT OF SOCIAL SERVICES COUNTY OF MADERA

700 E. YOSEMITE AVENUE / MADERA, CALIFORNIA 93638
P. O. BOX 569
(559) 675-7841 PHONE / (559) 675-7603 FAX

KELLY L. WOODARD, Director

An Affirmative Action / Equal Opportunity Employer

December 14, 2009

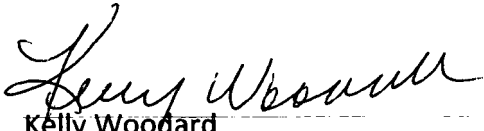
Madera County Workforce Investment Board
Youth Advisory Council
209 W. 7th Street
Madera, CA 93637

Council Members,

With the resignation of Susan Arteaga from the Youth Advisory Council, I would like to take this opportunity to nominate Debbie Blankenship for the vacant seat on the Council.

Debbie was hired as a Deputy Director here at Social Services in September and has become a valued addition to our Social Services family. She comes to us from Fresno County with many years of experience in the Social Services field and I feel she would make a wonderful addition to the council. Thank you for your consideration in this matter.

Sincerely,



Kelly Woodard
Director

KW/kd

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Youth Advisory Council

Agenda Item 4.4

Consent

Action

Information

To: Madera County Workforce Investment Board Youth Advisory Council

**From: Elaine Craig, Executive Director
Workforce Investment Board**

Date: March 3, 2010

Subject: Approve New Youth Advisory Council Member Debbie Blankenship

Recommendation:

Staff Recommends approving Debbie Blankenship, Department of Social Services, as a new member of the Madera WIB Youth Advisory Council.

Summary:

Ms. Blankenship serves as Deputy Director with Madera County Department of Social Services and is replacing Susan Arteaga on the Council. Her nomination was approved by the Executive Committee on January 28, 2010. Ms. Blankenship's appointment was approved by the Madera County Board of Supervisors on February, 23, 2010.

Financing:

Workforce Investment Act of 1998

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209 East 7th Street • Madera, CA 93638 • Phone (559) 662-4589 • Fax (559) 673-1794

Youth Advisory Council

Member Application

Under the Workforce Investment Act, agencies or individuals may be eligible to become Workforce Investment Board Youth Advisory Council members if they meet one of the following criteria:

1. Member of the Local Board such as an educator, employer, or representative of human service agencies who have special interest or expertise in youth policy
2. Representative of youth service agencies, including juvenile justice and local law enforcement agencies
3. Representative of local public housing authority
4. Parent of eligible youth (please see attached eligibility criteria)
5. Individual, including former participant or representative of organization that has experience relating to youth activities
6. Representative of a local Job Corps Center
7. Representative of local education agency serving youth

Please indicate which criteria qualifies you to become a Youth Advisory Council member: 1

Name: Debbie Blankenship Title: Deputy Director

Agency Name (if applicable): Department of Social Services

Address: 700 E. Yosemite Ave. P.O Box 569 Madera, CA. 93639

Phone: 675-7841 FAX: 675-7603

Mobile: 232-3573 Email: Debbie.blankenship@co.madera.ca.us

Please indicate how you received information about Youth Advisory Council Membership below:

I received information regarding the Youth Advisory Council Membership through Susan Arteaga, Deputy Director for Madera County Department of Social Services. Susan currently serves on this Council.

Agency:

Please describe your agency's experience with youth employment and training services that address assessment of youth academic and skill levels and how it has successfully identified and served youth needs:

The Madera County Department of Social Services (DSS) provides services to current and former foster youth, focusing on helping youth gain basic life skills, confidence and information they need to become successful self-sufficient adults. The program goals are to enable youth to achieve self-sufficiency prior to leaving the foster care system by providing independent living skills, assessments, support training, services and a written transitional independent living plan for each participant. Services include but are not limited to ; Educational and Career/Job planning, Job training, Computer training, Social Skills training, budget and money management.

DSS receives State and Federal funds to administer the Cal-Learn program. The Cal-Learn program is designed to assist teen parents receiving CalWORK's. This program helps pregnant and parenting teens to attend and graduate from high school or its equivalent. It consists of coordinated services designed to help teens become self-sufficient adults and responsible parents by providing:

Intensive case management assists teen parents to obtain education, health and social services.

Payments for necessary child care, transportation and educational expenses enable pregnant/parenting teens to attend school.

Bonuses and sanctions encourage school attendance and good grades. Four \$100 bonuses/sanctions per year may be earned/applied based on report card results, plus a one-time \$500 bonus for graduating or attaining an equivalent high school diploma.

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"Committed to a Quality

Youth Advisory Council

Agenda Item 4.5

Consent

Action

Information

To: Madera County Workforce Investment Board Youth Advisory Council

**From: Elaine Craig, Executive Director
Workforce Investment Board**

Date: March 3, 2010

**Subject: Approve Resignation of Bonita Gomez from the Youth Advisory
Council**

Recommendation:

Staff Recommends approving the resignation of Bonita Gomez, Job Corps, from the Madera WIB Youth Advisory Council.

Summary:

Ms. Gomez is unable to attend the Youth Advisory Council meetings due to schedule and job constraints. Her resignation was approved by the Executive Committee on January 28, 2010.

Financing:

Workforce Investment Act of 1998

Nicki Martin

From: Bonita Gomez [Gomez.Bonita@jobcorps.org]
Sent: Wednesday, January 27, 2010 1:38 PM
To: Nicki Martin
Subject: Resignation

To whom this may concern,

I am appreciative of the time that I have been allowed to serve on the Madera Youth Council. However, due to time constraints and responsibilities related to my position with Job Corps, I will be unable to continue serving. Christine Kulina will be the new member representing our office. I know she will be a great asset and will be able to become a contributing member of the Madera Youth Council.

Sincerely,

Bonita R. Gomez
Job Corps Admissions Counselor

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Youth Advisory Council

Agenda Item 4.6

Consent

Action

Information

To: Madera County Workforce Investment Board Youth Advisory Council

**From: Elaine Craig, Executive Director
Workforce Investment Board**

Date: March 3, 2010

Subject: Approve New Youth Advisory Council Member Christine Kulina

Recommendation:

Staff Recommends approving Christine Kulina, Job Corps, as a new member of the Madera WIB Youth Advisory Council.

Summary:

Ms. Kulina serves as a Job Developer with the Job Corps and is replacing Bonita Gomez on the Youth Advisory Council. Her nomination was approved by the Executive Committee on January 28, 2010. Ms. Kulina's appointment was approved by the Madera County Board of Supervisors on February 23, 2010.

Financing:

Workforce Investment Act of 1998

MADERA COUNTY
INVESTMENT BOARD

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Youth Advisory Council

Member Application

Under the Workforce Investment Act, agencies or individuals may be eligible to become Workforce Investment Board Youth Advisory Council members if they meet one of the following criteria:

1. Member of the Local Board such as an educator, employer, or representative of human service agencies who have special interest or expertise in youth policy
2. Representative of youth service agencies, including juvenile justice and local law enforcement agencies
3. Representative of local public housing authority
4. Parent of eligible youth (please see attached eligibility criteria)
5. Individual, including former participant or representative of organization that has experience relating to youth activities
6. Representative of a local Job Corps Center
7. Representative of local education agency serving youth

Please indicate which criteria qualifies you to become a Youth Advisory Council member: _____

Name: Christine Kulina Title: Job Developer

Agency Name (if applicable): Job Corps

Address: 1900 Mariposa Mall St Ste 360 Fresno, CA 93721

Phone: (559) 233-3868 FAX: (559) 233-9536

Mobile: _____ Email: Kulina.Christine@jobcorps.org

Please indicate how you received information about Youth Advisory Council Membership below:

I received information from Job Corps Admission Counselor, Bonita Gomez. As a Job Developer for Job Corps, I am interested in working with my students local community, and the resources available to them.

Agency:

Please describe your agency's experience with youth employment and training services that address assessment of youth academic and skill levels and how it has successfully identified and served youth needs:

Job Corps mission is to focus on drawing attention to the role Job Corps plays in the Socioeconomic well-being of local communities. Job Corps students are motivated by a chance at a more promising future, while on Job Corps Center students participate in academic and vocational classes, work base learning, as well as, employability skills training. Job Corps is a 33-year old national youth program.

Other Agencies or Individuals:

Please describe how you or your organization can assist in the development and design of youth programs, foster youth education, and employment opportunities.

To be eligible for Job Corp a youth must be at or below poverty. Job Corps helps disadvantage youth get a good start in the working world. Job Corps works with Foster youth and other at-risk youth to succeed and become productive members of today's workforce through education and training.

Please return completed application to:
Madera County Workforce Investment Board
Attention: Elaine Craig, Executive Director
209 East 7th Street
Madera, CA 93638

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Youth Advisory Council

Agenda Item 4.7

Consent

Action

Information

To: Madera County Workforce Investment Board

**From: Elaine Craig, Executive Director
Workforce Investment Board**

Date: March 3, 2010

Subject: Approve New Youth Advisory Council Member – Sharon Hjella

Recommendation:

Staff recommends approval of Sharon Hjella - Program Specialist, Madera-Mariposa SELPA and Madera County Office of Education, to the Youth Advisory Council and authorization to forward to the Board of Supervisors for appointment.

Summary:

Ms. Hjella will represent Special Education and the Workability Program for youth with special needs. Her nomination was approved by the Workforce Investment Board on December 17, 2009. Ms. Hjella's appointment was approved by the Madera County Board of Supervisors on January 26, 2010.

Financing:

Workforce Investment Act of 1998

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Youth Advisory Council

Member Application

Under the Workforce Investment Act, agencies or individuals may be eligible to become Workforce Investment Board Youth Advisory Council members if they meet one of the following criteria:

1. Member of the Local Board such as an educator, employer, or representative of human service agencies who have special interest or expertise in youth policy
2. Representative of youth service agencies, including juvenile justice and local law enforcement agencies
3. Representative of local public housing authority
4. Parent of eligible youth (please see attached eligibility criteria)
5. Individual, including former participant or representative of organization that has experience relating to youth activities
6. Representative of a local Job Corps Center
7. Representative of local education agency serving youth

Please indicate which criteria qualifies you to become a Youth Advisory Council member: _____

Name: Sharon Hjella Title: Program Specialist

Agency Name (if applicable): Madera-Mariposa SELPA

Address: 28123 Avenue 14, Madera, CA 93638

Phone: 559-662-4621 FAX: 559-6747468

Mobile: 559-706-1760 Email: shjella@maderacoe.k12.ca.us

Please indicate how you received information about Youth Advisory Council Membership below:

I have attended foster youth meetings and learned about Youth Advisory through this group. In addition, Claudia Norris, SELPA Director has provided me with information about Youth Advisory Council.

Agency:

Please describe your agency's experience with youth employment and training services that address assessment of youth academic and skill levels and how it has successfully identified and served youth needs:

Currently our SELPA operates a county wide Workability Program for high school youth with special needs. This program provides training and opportunities for real work experience for high school age youth with special needs. The program works both with the school districts in the county and local business' who employ our students. This program trains students using the part of the Individual Educational Program Plan, in particular the Transition Plan. This identifies training needs and provides opportunities for training through school curriculum. In addition the job coaches/teachers work with employers to conduct onsite training for each student. We have placed 52 students in jobs this fall. We have several more which will start after the winter break. In addition we have had 2 of these students hired on a permanent basis.

In addition to the workability program we work in the area of transition needs/services for students with special needs. Part of this includes working with school districts and we also provide training in these areas along with collaboration.

Other Agencies or Individuals:

Please describe how you or your organization can assist in the development and design of youth programs, foster youth education, and employment opportunities.

I work with a variety of organizations, school districts, employers and community members to assist youth in developing skills for employment and education. In the past I have been part of a inter-agency committee for "AT RISK YOUTH", as such I have had experience with developing, connecting providers/resources with programs and services. Currently I work with youth with special needs who are also part of an "at risk" group. It is my experience, knowledge and willingness to be a contributing member which is how I can assist the YAC.

**Please return completed application to:
Madera County Workforce Investment Board
Attention: Elaine Craig, Executive Director
209 East 7th Street
Madera, CA 93638**

MADERA COUNTY
WORKFORCE
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"Committed to a Quality"

Youth Advisory Council

Agenda Item 5.1

Consent

Action

Information

To: Madera County Workforce Investment Board

**From: Elaine Craig, Executive Director
Workforce Investment Board**

Date: March 3, 2010

**Subject: Approve Request for Contract Amendment
Kings View In-School Youth Program 2009-2010**

Recommendation:

Approve the budget and contract amendment, as requested by Kings View, and forward to the Madera County Workforce Investment Board for ratification.

Summary:

Kings View is requesting the movement of dollars between line items for the current in-school youth budget. Funds are being moved from staff costs to participant line items to support the offering of an additional session of the Madera Youth Connect – Build Me, Keep Me computer class. The funds will be used to purchase the instructional supplies and to contract with the Madera Center for the course offering. Additional line item adjustments are being made to cover operating costs. The total budget amount will remain the same.

In addition, Kings View is requesting flexibility in the paid work experience structure by creating a range of acceptable hours for paid work experience, instead of one standard number of hours that would be provided to each student.

Financing:

Workforce Investment Act of 1998



KINGS VIEW

READY, SET, GO!

209 EAST 7TH STREET, MADERA, CA 93638
PHONE (559) 662-4500 FAX (559) 673-1794

February 26, 2010

Elaine Craig Executive Director
Madera County Workforce Development Office
209 East 7th Street
Madera, CA 93638

Kings View Ready Set Go Program is requesting a budget modification for the in-school youth contract. While the overall budget remains the same \$256,191.00 numerous line items have been shifted to reflect actual program cost.

The current In-school youth contract allows work experience contracts for a maximum of 140 hours. We are requesting a modification of current contract language to create a range of hours from a minimum of 140 hours to a maximum of 250 hours depending on the youth, skills requirements for the position, and potential for permanent placement.

Staff Cost Modifications:

Reduce staff salaries by \$12,800.00 and transfer back to participant cost.

Participant Cost Modifications:

Transfer \$11,000.00 from staff salaries to instructional supplies
Transfer \$1,800.00 from staff salaries to participant workshops

Program Operating Cost Modifications:

Transfer \$1,000.00 from office supplies to WDO for office supplies cost
Transfer \$1,000.00 from printing cost back to WDO for copier charges
Transfer \$700.00 from communications cost to WDO fax/phone/postage
Transfer \$500.00 from communications cost to printing

Thank You,

Eugene E. Bell
Kings View Ready, Set, Go!
Program Administrator

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Agenda Item 5.2

Consent

Action

Information

To: Madera County Workforce Investment Board

**From: Elaine Craig, Executive Director
Workforce Investment Board**

Date: March 3, 2010

**Subject: Approve Request for Contract Amendment
Kings View Out-Of-School Youth Program 2009-2010**

Recommendation:

Approve the budget and contract amendment, as requested by Kings View, and forward to the Madera County Workforce Investment Board for ratification.

Summary:

Kings View is requesting the movement of dollars between line items for the current out-of-school youth budget. Funds are being moved from staff costs to participant line items to support the offering additional paid work experience and additional workshop or training activities. The additional workshop funds are being targeted toward offering training in green jobs. Additional line item adjustments are being made to cover operating costs. The total budget amount will remain the same.

In addition, Kings View is requesting flexibility in the paid work experience structure by creating a range of acceptable hours for paid work experience, instead of one standard number of hours that would be provided to each student.

Financing:

Workforce Investment Act of 1998



KINGS VIEW

READY, SET, GO!

209 EAST 7TH STREET, MADERA, CA 93638
PHONE (559) 662-4500 FAX (559) 673-1794

February 26, 2010

Elaine Craig Executive Director
Madera County Workforce Development Office
209 East 7th Street
Madera, CA 93638

Kings View Ready Set Go Program is requesting a budget modification for the out-of-school youth contract. While the overall budget remains the same \$269,784.00 numerous line items have been shifted to reflect actual program cost.

The current Out-of-school contract allows work experience contacts for a maximum of 180 hours. We are requesting a modification of current contract language to create a range of 180 hours to a maximum of 280 hours depending on the youth, skills requirements for the position, and potential for permanent placement.

Staff Cost Modifications:

Reduce staff salaries by \$18,200.00 and transfer back to participant cost.

Participant Cost Modifications:

Transfer \$9,100.00 from staff salaries to participant wages
Transfer \$9,100.00 from staff salaries to participant workshops

Program Operating Cost Modifications:

Transfer \$1,000.00 from office supplies to WDO for office supplies cost
Transfer \$1,000.00 from printing cost back to WDO for copier charges
Transfer \$200.00 from communications cost to WDO fax/phone/postage
Transfer \$500.00 from communications cost to printing

Thank You,

Eugene E. Bell
Kings View Ready, Set, Go!
Program Administrator



READY, SET, GO!


209 EAST 7TH STREET, MADERA, CA 93638
PHONE (559) 662-4500 FAX (559) 673-1794

In-School/Out-of-School Youth Program Summary

The status of the 2009-2010 school year Kings View Ready, Set, Go! In-school Program is as follows. In the regular in-school program there are two classes being provided each with 32 youth being served. We are serving a small group in Chowchilla weekly. While continuing to work with 10 students from last fiscal year. Currently we are serving 11 youth at Pioneer Technical Center. We have had several issues with youth becoming incarcerated at Enterprise which has hampered our eligibility so were hoping to get a handful enrolled in the next two weeks. One highlight for both the in-school and out-of school programs is the Impact Teen Driving presentation my thanks to Susan Arteage for bring this program to our attention. Currently the in-school program has 6 students on paid work experience and we will continue to place youth throughout this school year. Lastly, on March 23, 2010 RSG will have an Open House for the parents of our in-school youth program it begins at 6:00 p.m. and should conclude by 8:00 p.m.

The spring Out-of-Youth program began January 19, 2010 with 21 students. They are currently on their five week of Customer Service training. Participants will start interviewing for paid work experience over the next several weeks. We are trying to schedule the financial literacy Wise Up program in March or April. We will also be having a peer driven leadership activity in April. Finally, we hope to schedule a first aide and CPR classes during the Easter break of customer service.

Table O - Local Performance

	Total Participants Served	Adults	2,507
		Dislocated Workers	108
		Youth	150
ETA Assigned # 6220 Madera County Workforce Development Office	Total Exiters	Adults	1,334
		Dislocated Workers	24
		Youth	100

		Negotiated Performance Level	Actual Performance Level	Success Rate
Entered Employment Rate	Adults	48.0%	49.0%	102.13%
	Dislocated Workers	69.0%	69.4%	100.64%
Retention Rate	Adults	71.0%	71.1%	100.07%
	Dislocated Workers	82.0%	82.5%	100.66%
Average Earnings	Adults	\$12,000	\$12,086	100.72%
	Dislocated Workers	\$11,300	\$13,707	121.30%
Placement in Employment or Education	Youth (14-21)	65.0%	56.3%	86.54%
Attainment of Degree or Certificate	Youth (14-21)	45.0%	55.6%	123.47%
Literacy or Numeracy Gains	Youth (14-21)	15.0%	50.0%	333.33%

Total participants served are clients in the program between July 1, 2008 and June 30, 2009.

Total exiters include clients leaving the program during the period from April 1, 2008 to March 31, 2009.

The cohort for entered employment rates is October 1, 2008 through September 30, 2009.

The average earnings and retention measures are based on the clients leaving the program between April 1, 2008 and March 31, 2009.

The cohort for placement in employment or education and attainment of a degree or certificate measures is October 1, 2008 through September 30, 2009.

The literacy and numeracy cohort is July 1, 2008 through June 30, 2009.